

BUDGET
Merkel Independent School District
2018-2019

	Fund 199	Fund 240	Fund 599
	General Operating	Cafeteria	Debt Service
5710 Property Tax Revenue	4,510,595		961,099
57xx Other Local Revenue	174,900	109,696	
58xx State Revenue	6,117,454	2,500	
58xx TRS On behalf/Med Part D	555,553		
59xx Federal Revenue	5,000	475,424	
79xx Other Resources-Transfer in		50,000	
Total Revenue	\$ 11,363,502	\$ 637,620	\$ 961,099
<u>Function - Description</u>			
11-Instruction	5,870,743		
12-Media Resources	179,660		
13-Curric & Instrl Staff Dev	33,025		
23-School Leadership	867,255		
31-Guidance and Counseling	218,951		
33-Health Services	127,745		
34-Transportation	580,319		
35-Food Service	0	637,620	
36-Cocurricular/Extracurricular	482,327		
41-General Administration	537,998		
51-Facilities Maintenance & Oper	1,361,877		
52-Security & Monitoring Services	30,000		
53-Data Processing Services	439,094		
71-Debt Service	88,000		946,806
93-Payments to Fiscal Agent	306,619		
99-Intergovernmental Charge			
00-Other Uses-Transfer out	50,000		
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Total	\$ 11,173,613	\$ 637,620	\$ 946,806