

**BUDGET**  
**Merkel Independent School District**  
**2017-2018**

	<b>Fund 199</b>	<b>Fund 240</b>	<b>Fund 599</b>
	<b>General Operating</b>	<b>Cafeteria</b>	<b>Debt Service</b>
<b>5710 Property Tax Revenue</b>	4,189,092		956,725
<b>57xx Other Local Revenue</b>	167,000	80,700	
<b>58xx State Revenue</b>	5,238,785	2,500	
<b>58xx TRS On behalf/Med Part D</b>	548,187		
<b>59xx Federal Revenue</b>	5,000	392,000	
<b>79xx Other Resources-Transfer in</b>		106,000	
<b>Total Revenue</b>	<b>\$ 10,148,064</b>	<b>\$ 581,200</b>	<b>\$ 956,725</b>
<b><u>Function - Description</u></b>			
<b>11-Instruction</b>	5,629,658		
<b>12-Media Resources</b>	184,786		
<b>13-Curric &amp; Instrl Staff Dev</b>	68,780		
<b>23-School Leadership</b>	752,216		
<b>31-Guidance and Counseling</b>	222,433		
<b>33-Health Services</b>	120,524		
<b>34-Transportation</b>	616,719		
<b>35-Food Service</b>	18,254	581,200	
<b>36-Cocurricular/Extracurricular</b>	457,575		
<b>41-General Administration</b>	525,093		
<b>51-Facilities Maintenance &amp; Oper</b>	1,304,547		
<b>52-Security &amp; Monitoring Services</b>	15,000		
<b>53-Data Processing Services</b>	401,675		
<b>71-Debt Service</b>			942,806
<b>93-Payments to Fiscal Agent</b>	315,715		
<b>99-Intergovernmental Charge</b>			
<b>00-Other Uses-Transfer out</b>	106,000		
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<b>Total</b>	<b>\$ 10,738,975</b>	<b>\$ 581,200</b>	<b>\$ 942,806</b>