

**BUDGET**  
**Merkel Independent School District**  
**2016-2017**

	<b>Fund 199</b>	<b>Fund 240</b>	<b>Fund 599</b>
	<b>General Operating</b>	<b>Cafeteria</b>	<b>Debt Service</b>
<b>5710 Property Tax Revenue</b>	4,416,102		1,054,445
<b>57xx Other Local Revenue</b>	108,450	71,800	
<b>58xx State Revenue</b>	5,314,727	2,500	
<b>58xx TRS On behalf/Med Part D</b>	520,979		
<b>59xx Federal Revenue</b>	5,000	375,000	
<b>79xx Other Resources-Transfer in</b>		85,000	
<b>Total Revenue</b>	<b>\$ 10,365,258</b>	<b>\$ 534,300</b>	<b>\$ 1,054,445</b>
<b><u>Function - Description</u></b>			
<b>11-Instruction</b>	5,639,186		
<b>12-Media Resources</b>	211,613		
<b>13-Curric &amp; Instrl Staff Dev</b>	43,103		
<b>23-School Leadership</b>	858,016		
<b>31-Guidance and Counseling</b>	170,786		
<b>33-Health Services</b>	77,877		
<b>34-Transportation</b>	422,535		
<b>35-Food Service</b>	15,629	534,300	
<b>36-Cocurricular/Extracurricular</b>	445,830		
<b>41-General Administration</b>	452,419		
<b>51-Facilities Maintenance &amp; Oper</b>	1,288,614		
<b>52-Security &amp; Monitoring Services</b>	10,000		
<b>53-Data Processing Services</b>	432,427		
<b>71-Debt Service</b>			948,656
<b>93-Payments to Fiscal Agent</b>	205,781		
<b>99-Intergovernmental Charge</b>			
<b>00-Other Uses-Transfer out</b>	85,000		
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<b>Total</b>	<b>\$ 10,358,816</b>	<b>\$ 534,300</b>	<b>\$ 948,656</b>